



UNAUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED
31ST DECEMBER, 2015

Registered Office: 27BKC, C27, G Block, Bandra Kurla Complex, Bandra (E), Mumbai - 400 051. Tel: 61660000. Website: www.kotak.com

₹ in Crore

| Particulars | Quarter ended 31 st December, 2015 (Unaudited) | Nine months ended 31 st December, 2015 (Unaudited) | Quarter ended 31 st December, 2014 (Unaudited) |
|--|---|---|---|
| Total Income from operations (net) | 4,843.86 | 14,049.10 | 2,994.20 |
| Net Profit / (Loss) after tax (before extraordinary items) | 634.72 | 1,394.00 | 464.52 |
| Net Profit / (Loss) after tax (after extraordinary items) | 634.72 | 1,394.00 | 464.52 |
| Equity Share Capital | 916.25 | 916.25 | 385.86 |
| Reserves (excluding Revaluation Reserves as shown in the Balance Sheet of the previous year) | 13,754.91* | 13,754.91* | 11,899.93** |
| Basic Earnings per share (before extraordinary items) (of ₹ 5/- each) (not annualized) ₹ | 3.47 | 9.32 | 3.01 |
| Diluted Earnings per share (before extraordinary items) (of ₹ 5/- each) (not annualized) ₹ | 3.46 | 9.29 | 3.01 |
| Basic Earnings per share (after extraordinary items) (of ₹ 5/- each) (not annualized) ₹ | 3.47 | 9.32 | 3.01 |
| Diluted Earnings per share (after extraordinary items) (of ₹ 5/- each) (not annualized) ₹ | 3.46 | 9.29 | 3.01 |

* Pre-merger numbers as on 31st March, 2015 (refer Note 2)

** Pre-merger numbers as on 31st March, 2014 (refer Note 2)

Note:

- The above is the extract of the detailed format of Quarterly/Nine months Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of Quarterly/Nine months Financial Results are available on the Stock Exchanges website: www.bseindia.com and www.nseindia.com and also on <http://www.kotak.com>
- The merger of ING Vysya Bank ("AVBL") with the Kotak Mahindra Bank ("Bank") was effective from April 1, 2015. The results for the quarter and nine months ended 31st December, 2015 include operations of AVBL. Hence, the results for the quarter ended 31st December, 2015 are not comparable with that of the corresponding period of the previous year.
- The previous period earnings per share has been adjusted for issuance of bonus shares in July 2015 in ratio of one equity share for every equity share held.

Mumbai, 18th January, 2016

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED
31ST DECEMBER, 2015

KOTAK MAHINDRA BANK LIMITED

CIN - L65110MH1985PLCO38137

Registered Office: 27BKC, C27, G Block, Bandra Kurla Complex, Bandra (E), Mumbai - 400 051. Tel: 61660000. Website: www.kotak.com

₹ in Crore

| Particulars | Quarter ended 31 st December, 2015 (Unaudited) | Nine months ended 31 st December, 2015 (Unaudited) | Quarter ended 31 st December, 2014 (Unaudited) |
|--|---|---|---|
| Total Income from operations (net) | 6,950.41 | 20,064.11 | 5,333.45 |
| Net Profit / (Loss) after tax (before extraordinary items) | 945.16 | 2,403.62 | 716.61 |
| Net Profit / (Loss) after tax (after extraordinary items) | 945.16 | 2,403.62 | 716.61 |
| Equity Share Capital | 916.25 | 916.25 | 385.86 |
| Reserves (excluding Revaluation Reserves and Minority Interest as shown in the Balance Sheet of the previous year) | 21,752.09* | 21,752.09* | 18,690.85** |
| Basic Earnings per share (before extraordinary items) (of ₹ 5/- each) (not annualized) ₹ | 5.16 | 16.07 | 4.64 |
| Diluted Earnings per share (before extraordinary items) (of ₹ 5/- each) (not annualized) ₹ | 5.15 | 16.01 | 4.63 |
| Basic Earnings per share (after extraordinary items) (of ₹ 5/- each) (not annualized) ₹ | 5.16 | 16.07 | 4.64 |
| Diluted Earnings per share (after extraordinary items) (of ₹ 5/- each) (not annualized) ₹ | 5.15 | 16.01 | 4.63 |

* Pre-merger numbers as on 31st March, 2015 (refer Note 2)

** Pre-merger numbers as on 31st March, 2014 (refer Note 2)

Note:

- The above is the extract of the detailed format of Quarterly/Nine months Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations, 2015. The full format of Quarterly/Nine months Financial Results are available on the Stock Exchanges website: www.bseindia.com and www.nseindia.com and also on <http://www.kotak.com>
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- The previous period earnings per share has been adjusted for issuance of bonus shares in July 2015 in ratio of one equity share for every equity share held.

By order of the Board of Directors
For Kotak Mahindra Bank Limited

Dipak Gupta
Joint Managing Director

